

# MIFFLIN COUNTY SCHOOL DISTRICT

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**Local Advisory Council**  
**Federal Programs-Mifflin County School District**  
**Thursday, September 16, 2021**  
**11:30 am**  
**Zoom**

## **Agenda**

- I. Attendance Sign in and Welcome
- II. Approval of Minutes from May 6, 2021
- III. Federal Programs Review
  - a. Title I
    1. Allocation - \$2,260,049
    2. Expenditures
      - Supplemental reading and math interventions for K-3 students
      - 22 intervention teachers
      - Federal Program Coordinator
      - Chief of Academic Officer
    3. Title I Schoolwide Plans
      - Developed on an annual basis
    4. Multi-Tier System of Support Model
      - Emphasize universal screening of all students K-5 in the area of reading literacy.
      - Make effective use of all existing resources including all staff expertise and services
      - Proactively assess student strengths and weaknesses based on academic performance in the general education setting
      - Deliver early interventions in the general education environment that are based on observable, reliable, and measurable information
      - Frequently and directly monitors and charts student response to interventions
      - De-emphasize categories and labels while encouraging creativity, problem solving, and providing support to students, staff, and parents in a proactive manner
    5. Research-based reading and math interventions and university screeners for

all K-3 teachers and students

- Implementation of Benchmark Assessment System (k-3) universal screener for reading and Spring math (K-3) universal screener and intervention tool for math for 20-21

6. Continue to invest in School-wide Positive Behavioral Support (PBIS)

7. Chief Academic Officer

- One-to-One Initiative

8. Camp on Your way to Kindergarten

9. Parental Engagement

- 1% Set aside
- Parent Engagement Policies and Compact
  - District Title I Parent Engagement Policy
- Parent Engagement Coordinators for each Title I building
  - Building Needs Assessment Survey

10. Right to Know – Appropriate State Certification

11. Student Homelessness

- Current Numbers
- Current Needs

b. Title II-Improving Teacher Quality

1. Allocation - \$272,85

2. Expenditures

- Class Size Reduction Teachers (Primary Grades)
- Non-public equitable share for professional development

c. Title III

1. Allocation - \$13,059

2. Expenditures

- Supplemental resources for EL students
- Professional development for EL teachers

d. Title IV

1. Allocation - \$171,642

2. Expenditures

- Social Worker (Nicole Frazier)
- Elementary School Counselor (Alexis DiDomenico)
- AP Testing for low-income students
- Smartboard training

e. Rural & Low Income

1. Allocation - \$94,526

2. Expenditures

- Full time Master Level Behavioral Therapist
- Class Size Reduction Teacher

f. Ready to Learn (State)

1. Allocation - \$968,914
2. Expenditures
  - Maintain Full Day Kindergarten Teachers Salaries/Benefits

g. PA Commission on Crime and Delinquency School Safety and Security Grants (State)

1. Grant ID 33852 -COVID Response & Preparation
  - Allocation - \$315,606 (FER Submitted)
  - Expenditures
    - 30 iPads to increase the amount of educational technology available for distance learning to ensure the continuity of education if remote learning become necessary at any point in the future due to the COVID 19 pandemic.
    - Newsela, an Instructional Content Platform that brings together engaging, accessible content with integrated assessments and insights to supercharge reading engagement and learning in every subject.
    - Educational technology related items and health and safety items (flash-drives, HDMI adapters, headsets, hotpots, monitors, batteries) to address the COVID 19 disaster emergency.
    - Cleaning and sanitizing products that meet the centers for disease control and prevention or department of health criteria.
    - Equipment, including personal protective equipment, thermometers, infrared cameras and other necessary items

2. Grant ID 31391 – Mifflin County School District Trauma Team

- Allocation - \$450,000
- Expenditures
  - Mental Health Coordinator (21-22 & 22-23)
  - Master’s Level Behavioral Therapist (21-22 & 22-23)
  - Licensed Social Worker (21-22 & 22-23)
  - SEL training

3. Grant ID 31311 – Mifflin County SRO

- Allocation - \$45,000 (FER Submitted)
- Expenditures
  - Additional School Resource Officer (Eric Ettinger)

4. Grant ID 29390 – Mifflin County School District Trauma Team

- Allocation - \$550,500
- Expenditures
  - Systems Level Psychologist (19-20 & 20-21)

1. Project modification request approved to change title of position to Mental Health Coordinator

- Master's Level Behavioral Therapist (19-20 & 20-21)
- Licensed Social Worker (19-20 & 20-21)
- SRO (18-19)
- SEL Training

1. Continuity of Education Equity Grant

- Allocation - \$24,500 (FER Submitted)
- Expenditures
  - 35 additional laptops for distribution to ensure equitable access for learning for Students with Disabilities.
  - 10 additional laptops for distribution to ensure equitable access for learning for Students with Disabilities.

h. Special Education COVID-19 Impact Mitigation Grant

1. Allocation - \$52,027

2. Expenditures

- Teachers will receive training in various software programs and supplemental resources to support students in synchronous learning. Students with vision impairment need touchscreen computers and zoom software so that they are able to access instructional resources remotely. We are planning to purchase these items in order to ensure these students have access to FAPE.
- 6 Lenovo L15 touch screen laptops 1 Zoomtext Magnifier/Reader 50 network license 5 Zoomtext Magnifier/Reader standalone licenses Snap & Read 3-year license
- Supplemental resources to support CCS services

i. Elementary & Secondary School Emergency Relief Fund (ESSER)

1. Allocation - \$1,835,215

2. Expenditures

- Maintain 2 Elementary Teaching Positions (20/21 & 21/22)
- Maintain Middle School Reading Teacher (20/21 & 21/22)
- Maintain High School English Teacher (20/21 & 21/22)
- Maintain High School Guidance Counselor (20/21 & 21/22)
- Maintain Elementary Special Education Teacher (20/21 & 21/22)
- Create Additional Guidance Counselor EDES (20/21 & 21/22)
- Create New ALPHA English Teacher (20/21 & 21/22)
- Supplemental afterschool and summer learning programs.
- Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
- Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction.
- Data analysis system for LEA to analyze COVID 19 impact on student academic performance.
- Temporary technology staff salary and benefits to sanitize district laptops for COVID 19.

- Mifflin County Regional Police and event staff services for COVID 19 graduation
  - Software that will allow laptops to go between home and school
  - Non-public equitable share
- j. Elementary & Secondary School Emergency Relief Fund (ESSER II)
1. Allocation - \$8,433,337
  2. Expenditures
    - Maintain two Elementary Teaching Positions (22-23)
    - Maintain Middle School Reading Teacher (22-23)
    - Maintain High School English Teacher (22-23)
    - Maintain High School Guidance Counselor (22-23)
    - Maintain Elementary Special Education Teacher (22-23)
    - Maintain Additional Guidance Counselor EDES (22-23)
    - Maintain ALPHA English Teacher (22-23)
    - Maintain Math Teacher MCMS (21-22, 22-23)
    - Maintain Chemistry Teacher MCHS (21-22, 22-23)
    - Maintain 2 MCO Teachers (21-22, 22-23)
    - Maintain Alpha Administrator ((21-22, 22-23)
    - Maintain Alpha Social Studies (21-22, 22-23)
    - Alpha Guidance Secretary (21-22, 22-23)
    - Supplemental afterschool and summer learning programs
    - Transportation for supplemental summer learning programs
    - Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
    - Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
    - District network upgrade
    - District One to One student initiative (iPads/laptops)
    - Teacher desktop/laptop replacements
    - Upgrade power infrastructure for One to One initiative
    - School Gate Guardian scanners
    - Technology Department overtime for One to One initiative
    - Additional custodial positions for cleaning and sanitizing buildings
    - Custodial Floater (20-21-21-22, 22-23)
    - Maintenance Floater (20-21-21-22, 22-23)
    - Air handler control system at LES
    - Career Pathways Facilitator (21-22, 22-23)
    - Contact tracer
    - Additional days for nurses
    - Supplemental intervention resources to account for loss of learning time
    - Additional ALPHA special education teacher (21-22, 22-23)
    - Additional days for athletic director
    - Plumbing upgrade at SMES for better disinfection
    - Servers, switches
    - Curriculum writing
    - Contracted services for safe schools training
    - Vision spot screeners
    - Riding floor scrubber
    - Dishwasher at IVES
    - Image Access Scanner
    - Vinyl Printer

k. American Rescue Plan (ESSER III)

1. Allocation - \$17,058,201

2. Expenditures

- Maintain two Elementary Teaching Positions (23-24)
- Maintain Middle School Reading Teacher (23-24)
- Maintain High School English Teacher (23-24)
- Maintain High School Guidance Counselor (23-24)
- Maintain Elementary Special Education Teacher (23-24)
- Maintain Additional Guidance Counselor EDES (23-24)
- Maintain ALPHA English Teacher (23-24)
- Maintain Math Teacher MCMS (23-24)
- Maintain Chemistry Teacher MCHS (23-24)
- Maintain 2 MCO Teachers (23-24)
- Maintain Alpha Administrator (23-24)
- Maintain Alpha Social Studies (23-24)
- Maintain ALPHA English Teacher (21-22, 22-23, 23-24)
- Maintain Math Teacher MCJHS (21-22, 22-23, 23-24)
- Maintain Math Teacher MCHS (21-22, 22-23, 23-24)
- Maintain Tech Ed Teacher MCHS (21-22, 22-23, 23-24)
- Maintain Tech Ed Teacher MCHS (21-22, 22-23, 23-24)
- Maintain Grade 4 Teacher LIS (21-22, 22-23, 23-24)
- Maintain Grade 1 Teacher LES (21-22, 22-23, 23-24)
- Maintain Grade 1 Teacher EDES (21-22, 22-23, 23-24)
- Maintain Grade 5 Teacher LIS (21-22, 22-23, 23-24)
- Elementary Technology Facilitator (21-22, 22-23, 23-24)
- 2<sup>nd</sup> Shift Maintenance Supervisor (21-22, 22-23, 23-24)
- Alpha Guidance Secretary (23-24)
- Career Pathways Facilitator (23-24)
- Custodial Substitutes
- Custodial Floater (23-24)
- Maintenance Floater (23-24)
- COVID Coordinator (20-21, 21-22, 22-23, 23-24)
- Maintain EL teacher (21-22, 22-23, 23-24)
- Alpha PT Para (21-22, 22-23, 23-24)
- LES Full Time Para (21-22, 22-23, 23-24)
- Create Alpha Teacher – Learning Management Software Educator (21-22, 22-23, 23-24)
- Maintain Alpha Teacher – Math (21-22, 22-23, 23-24)
- Maintain Alpha Teacher – Science (21-22, 22-23, 23-24)
- Maintain Alpha Teacher – Science (21-22, 22-23, 23-24)
- Health Room Assistant - MCMS (21-22, 22-23, 23-24)
- Health Room Assistant - LES (21-22, 22-23, 23-24)
- Create Technology Facilitator (21-22, 22-23, 23-24)
- Maintain Licensed Social Worker from PCCD Grant ID 31391 (23-24)
- Zoom Licenses
- MiFi
- Vision Screeners
- Technology Upgrades
- LES ESCO+ Boiler
- Supplemental Intervention Resources to Account for Loss of Learning Time

- Curriculum Writing to Account for Loss of Learning Time
  - Professional Development Account for Loss of Learning Time
  - Supplemental afterschool and summer learning programs
  - Transportation for supplemental summer learning programs
  - Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
  - Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
  - Additional ALPHA special education teacher (23-24)
1. ESSER/American Rescue Plan, 7% Set Asides Consolidated
    1. Allocation - \$1,325,805
    2. Expenditures
      - Minimum Allocation for Student Social, Emotional, Mental Health Supports (30% or \$284,101)
      - Minimum Allocation for PD for Staff on Social Emotional Mental Health Supports (10% or \$94,700)
      - Minimum Allocation for Reading Support and Improvement (8% or \$75,760)
      - American Rescue Plan, 1% set-aside for Summer Enrichment - \$189,401
      - American Rescue Plan, 1% set-aside for Afterschool Programs - \$189,401
- m. Total in State and Federal Funding Grant Applications - \$33,876,266
  - n. Future Ready Comprehensive Planning
    1. Mission
      - Educate each student to meet life's challenges
    2. Vision
      - The relentless pursuit of excellence
    3. Educational Values
      - Students
        - Expect to be prepared to model Ready, Responsible, Respectful and Safe behaviors on a daily basis.
      - Staff
        - Expect to increase student achievement and growth through effective differentiated instruction for all of our students.
      - Administration
        - Expect to work as a collaborative team that openly communicates and promotes academic excellence.
      - Parents/Community
        - Expect the Mifflin County School District to openly communicate and promote academic excellence in a safe learning environment that differentiates instruction for all students.
    4. Action Plan
      - Emphasis on differentiation of instruction for all students. (1:1 Technology Initiative, Evidence Based Resources and Interventions)
      - Systemic focus on heterogenous grouping as part of the development of a K-12 Multi-Tiered Systems of Support.
      - Support students social and emotional learning through a strategic and systemic SEL Implementation. (PBIS, Morning Meetings)
      - After-school and summer school programs to support recovery of lost instructional time due to COVID 19 pandemic.

- Emphasis on third grade reading levels.
- Effective evaluation of all employees to support high quality differentiated instruction for all students.

o. Other District Programs

p. Agency Reports

q. Future Meeting Dates

1. November 4, 2021
2. February 3, 2022
3. May 5, 2022