

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent
Vance S. Varner, Chief Operations Officer Kevin J. O'Donnell, Jr., Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

**Local Advisory Council
Federal Programs - Mifflin County School District
Thursday, May 6, 2021
10:00 am
Zoom**

Agenda

- I. Attendance Sign-In and Welcome
- II. Approval of minutes from February 4, 2021
- III. Program Review
 - a. Title I, Improving Programs - \$2, 353, 399
 1. K Registration
 2. K Camp
 - July 12-15
 3. Homelessness
 - Current student numbers
 - P.A.W. Pantries
 - Current Needs
 4. Annual Title I Family Engagement Survey
 5. MOU Transition Plan
 6. District Parent Engagement Policy
 7. Title I Schoolwide Plans
 - May 2021 - Annual Meeting with Staff
 - September - 2021 Annual Meeting with Parents
 - b. Title II, Improving Teacher Quality - \$313, 474
 - Class Size Reduction Teachers
 - Non-Public Equitable Share for Professional Development
 - c. Title III, ESL - \$11, 287
 - Supplemental resources for EL students
 - iPads and headphones

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent
Vance S. Varner, Chief Operations Officer Kevin J. O'Donnell, Jr., Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

- d. Title IV - \$169, 455
 - Social Worker (Nicole Frazier)
 - Elementary School Counselor (Alexis DiDomenico)
 - AP Testing for low-income students
 - Smartboard training

- e. Rural & Low - \$94, 526
 - Master's Level Therapist Behavioral Therapist (Christina Combs)
 - Class Size Reduction Teacher

- f. Ready to Learn (State) - \$968, 914
 - Full Day Kindergarten Teachers

- g. PA Commission on Crime and Delinquency School Safety and Security Grant (State)
 - 1. Grant ID 33852, COVID Response & Preparation - \$315, 606 (FER submitted)
 - 30 iPads to increase the amount of educational technology available for distance learning to ensure the continuity of education if remote learning become necessary at any point in the future due to the COVID 19 pandemic.
 - Newsela, an Instructional Content Platform that brings together engaging, accessible content with integrated assessments and insights to supercharge reading engagement and learning in every subject.
 - Educational technology related items and health and safety items (flash-drives, HDMI adapters, headsets, hotpots, monitors, batteries) to address the COVID 19 disaster emergency.
 - Cleaning and sanitizing products that meet the centers for disease control and prevention or department of health criteria.
 - Equipment, including personal protective equipment, thermometers, infrared cameras and other necessary items

 - 2. Grant ID 31391, Mifflin County School District Trauma Team - \$450, 000
 - Systems Level Psychologist (21-22 & 22-23)
 - Project modification request approved to change title of position to Mental Health Coordinator
 - Master's Level Behavioral Therapist (21-22 & 22-23)
 - Licensed Social Worker (21-22 & 22-23)
 - Project modification request approved for SEL training

 - 3. Grant ID 31311, Mifflin County SRO - \$45, 000 (FER submitted)
 - Additional School Resource Officer (Eric Ettinger)

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent
Vance S. Varner, Chief Operations Officer Kevin J. O'Donnell, Jr., Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

4. Grant ID 29390, Mifflin County School District Trauma Team - \$555, 550
 - Systems Level Psychologist (19-20 & 20-21)
 - Project modification request approved to change title of position to Mental Health Coordinator
 - Master's Level Behavioral Therapist (19-20 & 20-21)
 - Licensed Social Worker (19-20 & 20-21)
 - SRO (18-19)
 - Project modification request approved for SEL training

5. Grant ID 35164 – Security Software Protection, \$141, 820
 - Fortinac and FortiClient security software
 - Security software to provide protection to all laptops, student and staff, when both on and off the district network.
 - Non-public equitable share
 - Officially moved to awarded status

- h. Elementary & Secondary School Emergency Relief Fund (ESSER I) - \$1, 835, 215
 - Maintain 2 Elementary Teaching Positions (20/21 & 21/22)
 - Maintain Middle School Reading Teacher (20/21 & 21/22)
 - Maintain High School English Teacher (20/21 & 21/22)
 - Maintain High School Guidance Counselor (20/21 & 21/22)
 - Maintain Elementary Special Education Teacher (20/21 & 21/22)
 - Create Additional Guidance Counselor EDES (20/21 & 21/22)
 - Create New ALPHA English Teacher (20/21 & 21/22)
 - Supplemental afterschool and summer learning programs.
 - Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
 - Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction.
 - Data analysis system for LEA to analyze COVID 19 impact on student academic performance.
 - Temporary technology staff salary and benefits to sanitize district laptops for COVID 19.
 - Mifflin County Regional Police and event staff services for COVID 19 graduation
 - Software that will allow laptops to go between home and school
 - Non-public equitable share

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent
Vance S. Varner, Chief Operations Officer Kevin J. O'Donnell, Jr., Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

- i. Elementary & Secondary School Emergency Relief Fund (ESSER II) – \$8, 678, 029
- Maintain two Elementary Teaching Positions (22-23)
 - Maintain Middle School Reading Teacher (22-23)
 - Maintain High School English Teacher (22-23)
 - Maintain High School Guidance Counselor (22-23)
 - Maintain Elementary Special Education Teacher (22-23)
 - Maintain Additional Guidance Counselor EDES (22-23)
 - Maintain ALPHA English Teacher (22-23)
 - Supplemental afterschool and summer learning programs
 - Transportation for supplemental summer learning programs
 - Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
 - Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
 - District network upgrade
 - District One to One student initiative (iPads/laptops)
 - Teacher desktop/laptop replacements
 - Upgrade power infrastructure for One to One initiative
 - School Gate Guardian scanners
 - Technology Department overtime for One to One initiative
 - Additional custodial positions for cleaning and sanitizing buildings
 - Air handler control system
 - Storage sheds for PPE supplies
 - Elementary Technology Facilitator
 - Career Pathways counselor/teacher
 - Custodial Substitutes
 - Custodial Floater (20-21, 21-22, 22-23)
 - Maintenance Floater (20-21, 21-22, 22-23)
 - Contact tracer
 - Additional days for nurses
 - Supplemental intervention resources to account for loss of learning time
- j. Elementary & Secondary School Emergency Relief Fund (ESSER III) – \$17, 046, 068
- Maintain two Elementary Teaching Positions (23-24)
 - Maintain Middle School Reading Teacher (23-24)
 - Maintain High School English Teacher (23-24)
 - Maintain High School Guidance Counselor (23-24)
 - Maintain Elementary Special Education Teacher (23-24)
 - Maintain Additional Guidance Counselor EDES (23-24)
 - Maintain ALPHA English Teacher (23-24)
 - Career Pathways Facilitator (23-24)

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent
Vance S. Varner, Chief Operations Officer Kevin J. O'Donnell, Jr., Chief Academic Officer
Melinda K. Kenepf, Chief Financial Officer

- Custodial Substitutes
 - Custodial Floater (23-24)
 - Maintenance Floater (23-24)
 - COVID Coordinator (20-21, 21-22)
 - Maintain EL teacher (21-22, 22-23, 23-24)
 - Alpha PT Para (21-22, 22-23, 23-24)
 - Alpha Teacher – Learning Management Software Educator (21-22, 22-23, 23-24)
 - Alpha Teacher – Math/Science (21-22, 22-23, 23-24)
 - HRA - MCMS (21-22, 22-23, 23-24)
 - Technology Facilitator (21-22, 22-23, 23-24)
 - Zoom Licenses
 - MiFi
 - Vision Screeners
 - Technology Upgrades
 - Alpha Curriculum (21-22, 22-23, 23-24)
 - LES ESCO+ Boiler
 - Supplemental Intervention Resources to Account for Loss of Learning Time
 - Curriculum Writing
 - Professional Development
 - Supplemental afterschool and summer learning programs
 - Transportation for supplemental summer learning programs
 - Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
 - Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
 - Maintain 12 additional positions
 - Maintain Licensed Social Worker from PCCD Grant ID 31391 (23-24)
- k. Continuity of Education Equity Grant - \$24, 500 (FER submitted)
- 35 additional laptops for distribution to ensure equitable access for learning for Students with Disabilities.
 - 10 additional laptops for distribution to ensure equitable access for learning for Students with Disabilities.
 - Grant is closed, final expenditure report submitted
- l. Special Education COVID-19 Impact Mitigation Grant - \$52, 027
- Teachers will receive training in various software programs and supplemental resources to support students in synchronous learning. Students with vision impairment need touchscreen computers and zoom software so that they are able to access instructional resources remotely. We are planning to purchase these items in order to ensure these students have access to FAPE.

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

James A. Estep, Superintendent

Vance S. Varner, Chief Operations Officer

Kevin J. O'Donnell, Jr., Chief Academic Officer

Melinda K. Kenepf, Chief Financial Officer

- 6 Lenovo L15 touch screen laptops 1 Zoomtext Magnifier/Reader 50 network license 5 Zoomtext Magnifier/Reader standalone licenses Snap & Read 3-year license
- Supplemental resources to support CCS services

m. Curriculum & Professional Development

- Summer Learning Opportunities

n. Comprehensive Planning

- Phase II Extended to November 30, 2021

o. Other District Programs

IV. Agency Reports

V. Future Meeting Dates

- Downtown OIP, 11:30 am
 - September 16, 2021
 - November 4, 2021
 - February 3, 2022
 - May 5, 2022

VI. Adjournment