

**Federal ID: 251157800**

**Federal Award Number: various**

**Federal Award Date: 3/13/2020**

**Federal Award Agency: US Department of Education**

**CFDA Number and Title: 84.425D Elementary And Secondary School Emergency Relief Fund (ESSER FUND)**

**Vendor Number: 0000691825**

**CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUNDS AGREEMENT**

This agreement (“Agreement”) is made by and between the Commonwealth of Pennsylvania (“Commonwealth”), through its Pennsylvania Department of Education (“Department”), and Mifflin County SD located at 201 Eighth St - Highland Park, Lewistown, PA 17044, (“Grantee”).

The Department, created by Section 201 of the Administrative Code of 1929, as amended, 71 P.S. § 61, is the State Education Agency responsible for administration of grant programs pursuant to the General Appropriation Acts and the Public School Code of 1949, as amended, 24 P.S. § 1-101 et seq. and has been awarded funds by the US Department of Education for Elementary and Secondary Emergency Relief (ESSER) programs under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, P.L. 116-136.

The parties, intending to be legally bound, agree as follows:

1. Pursuant to this Agreement, Grantee will receive funds in the amount of \$1,835,215.00. The grant shall be used to defray program costs incurred from March 13, 2020 to September 30, 2021.
2. The Agreement shall become effective on the date it is fully executed by all required parties and shall terminate on September 30, 2021, unless terminated earlier in accordance with the terms hereof.
3. Grantee shall furnish all qualified personnel, facilities, materials and other services and in consultation with the Department, provide the services described in Appendix B.
4. This Agreement is comprised of the following Appendices which are hereby incorporated by reference into this Agreement:

Appendix A – Special Program Terms

Appendix B – Grantee’s Program Narrative and Budget

Appendix C – Payment Terms, Responsibilities and Contact Information

5. Grantee acknowledges having reviewed a copy of the Department’s Master Standard Terms and Conditions, which are available at [www.education.pa.gov/mstc](http://www.education.pa.gov/mstc) and are incorporated by reference into and made a part of this Agreement as if fully set forth herein.

The parties, intending to be legally bound, have signed this Agreement below:

**FOR THE GRANTEE**

Signature: James Estep - Electronic Signature Date: 6/30/2020

Title: Superintendent

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

**FOR THE COMMONWEALTH**

For the Secretary of Education: Susan McCrone - Electronic Signature Date: 7/14/2020

Title: Division Chief

**APPROVED AS TO FORM AND LEGALITY**

Office of Chief Counsel: Patrick Lord - Electronic Signature      Date: 7/16/2020  
Department of Education  
Office of General Counsel: \_\_\_\_\_ Date: \_\_\_\_\_  
Office of Attorney General: \_\_\_\_\_ Date: \_\_\_\_\_

Form Approval No. 6-FA-32.0

Comptroller approved as to fiscal responsibility, budgetary appropriateness and availability of funds in the amount of \$1,835,215.00

Comptroller: Donna Kohr - Electronic Signature      Date: 7/17/2020

**Vendor Name: Mifflin County SD**  
**Address: 201 Eighth St - Highland Park, Lewistown, PA 17044**  
**Fed ID #: 251157800**  
**Vendor #: 0000691825**

Grant Title	Funding Source	Project Number	CFDA Number	Allocation Amount	Award Amount
Elementary And Secondary School Emergency Relief Fund (ESSER FUND)	Federal	FA-200-20-0251	84.425D	\$1,835,215.00	\$1,835,215.00

**Grantee agrees to comply with the following terms and conditions:**

1. The development and execution of the program outlined in this Agreement and subsequent reimbursement for such program by the Department will be in accordance with this Agreement's provisions as finally approved by the Department and shall comply with all applicable provisions of federal, state and local laws, the official regulations pertaining thereto, program guidelines and instructions issued by the Pennsylvania Department of Education.
2. Grantee will coordinate and provide equitable services to nonpublic schools as specified in the CARES Act based on the number of low income children in each participating nonpublic school in the LEA.
3. Grantee will comply with all reporting requirements in relation to program and fiscal components of the CARES Act program as defined by the Department and/or federal governing agencies.
4. Grantee will maintain documentation of expenditures, procurement and activities carried out through this grant for a period of the current year plus six years in accordance with Department guidelines. Grantee will provide records to Department, monitors or federal awarding agency upon request.
5. Grantee will comply with all reporting requirements in relation to any waiver authorized under the CARES Act and applied for and approved through the grantee agency. The Department will provide reporting requirements and due dates when available from the federal awarding agency.
6. Payment to Grantee under this Agreement is contingent upon appropriation and availability of funds to the Commonwealth.

**General Federal Requirements:**

1. Grantee shall use such fiscal control and fund accounting procedures necessary to ensure the proper disbursement of, and accounting for, federal funds paid to the applicant under each such program.
2. Grantee shall comply with the Uniform Grant Guidance – Subpart D (Post Federal Award Requirements) Standards for Financial and Programs, 2 CFR §200.300-§200.345, as applicable.
3. Grantee shall comply with the Uniform Grants Guidance -- Subpart D (Post Federal Award Requirements) methods of procurement to be followed, 2 CFR §200.320.
4. Grantee shall ensure that all written policies and procedures required by the Uniform Grants Guidance for the administration of federal grant dollars are created, approved, implemented and are available for review by monitors.
5. Grantee shall comply with the Uniform Grants Guidance – Subpart E (Cost Principles) 2 CFR §200.400-§200.417 and 2 CFR §200.420-§200.475, as applicable.
6. Grantee shall comply with the Uniform Grants Guidance – Subpart F – Audit Requirements, specifically sections 2 CFR §200.500-§200.512, as applicable.

**Other Federal Requirements:**

1. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with federal money, Grantee shall clearly state:
  - a. the percentage of the total costs of the program or project that will be financed with federal money;
  - b. the dollar amount of federal funds for the project or program; and
  - c. the percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.
2. Grantee shall ensure that its personnel, whose salaries and/or benefits are federally funded are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official business, or from using government supplied electronic equipment to text message or email when driving.
3. Grantee acknowledges that this Agreement may be revised pursuant to ongoing guidance from the relevant federal or Commonwealth agency regarding requirements for the funds subject to this Agreement. Grantee agrees to abide

by any such revisions upon written notification from Commonwealth of the revisions, which will automatically become a material part of this Agreement, without the necessity of either party executing any further instrument.

## Section: Narratives - Program Description

### INTRODUCTION

Under the Elementary and Secondary School Emergency Relief Fund (ESSER Fund), the Pennsylvania Department of Education (PDE) awards grants to local educational agencies (LEAs), to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state. LEAs must provide equitable services to students and teachers in nonpublic schools as required under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

Please note: ESSER funds, under any part of 18003, **cannot** be used for: 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the SEA or LEAs or 2) expenditures related to state or local teacher or faculty unions or associations. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

**\*ESSER funds are not Title I funds and as such, are not subject to Title I rules.**

### **Please explain how the LEA will determine its most important educational needs as a result of COVID-19. (3000 characters max)**

The Mifflin County School District has created five general committees that have been tasked with planning the district's most important educational needs as a result of COVID-19. The following committee areas include: Transportation Committee, School Space Committee, Learning Committee, Food Service Committee and Athletics/Extracurricular. Each committee has recruited diverse stakeholders that are required to meet at minimum 1-2 times per week. Stock and Leader, PDE Guidance and Hanover Reopening Workbook are all used to help guide committee work. Each committee reports back to the district administrative team on a biweekly basis to guide our Pandemic Coordinator in the development of our Health and Safety plan.

### **Please explain the LEA's proposed timeline for providing services and assistance to students and staff in both public and nonpublic schools. (3000 characters max)**

The Mifflin County School District's five general committees have begun to provide immediate feedback to the administrative team and the district's federal program coordinator on what assistance is needed to implement our Health and Safety plan. The district has also surveyed parents and staff to seek their feedback on what their highest priorities are as a result of COVID-19. The Mifflin County School District School Board anticipates a significant impact to revenue due to COVID -19 thus provided guidance to the federal programs coordinator to use ESSER funds to help maintain positions for Continuity of Education. The district's federal program coordinator has also engaged in meaningful collaboration with the non-public schools to determine their most important educational needs for their equitable share.

### **Please explain the extent to which the LEA intends to use ESSER funds to promote remote learning. (3000 characters max)**

A portion of ESSER funds will be used to support supplemental hourly salary/benefits for attendance at training's and professional development opportunities to develop and implement procedures and systems to improve preparedness and response efforts for students and staff in case we must resort to remote learning at any point in the school year.

**Please describe how the LEA intends to assess and address student learning gaps resulting from the disruption in educational services.** (3000 characters max)

A portion of ESSER fund will be used for a data analysis system for the LEA to analyze COVID 19 impact on student academic performance. A portion of ESSER fund will be used for salary/benefits for planning and implementation of supplemental afterschool and summer learning programs for students in grades K-12 to address the student learning gaps resulting from the disruption of educational services due to the COVID-19 pandemic. A portion of ESSER funds will also be used to maintain a guidance counselor and also to hire an additional guidance counselor to help support an anticipated significant increase in student's mental health needs as a direct result of the disruption of educational services.

**Please describe the LEA(s) proposed procedures for evaluating local COVID-19 impacts in relation to education programming and delivery.** (3000 characters max)

Areas of emphasis should include:

- Documenting learning loss associated with extended school closure;
- Outlining the development of local continuity of education plans over the course of emergency response efforts; and
- Detailing supports for vulnerable student populations and families.

A portion of ESSER fund will be used for a data analysis system for the LEA to analyze COVID 19 impact on student academic performance. Data will be analyzed and students will be offered afterschool and summer school tutoring services to help with the learning loss associated with the extended school closure during the 2019-202 school year. Vulnerable student populations such as special education, economically disadvantaged and EL will receive priority for distribution of devices (laptops/iPads) if remote learning is necessary for the 2020-2021 school year and beyond. The Mifflin County School District Transportation Committee, School Space Committee, Learning Committee, Food Service Committee and Athletics/Extracurricula will continue to meet with their diverse stakeholders to guide our Pandemic Coordinator in the development of our emergency response efforts

**Please describe the LEA core set of strategies that will be used to guide local investment of CARES funding, associated with short-range (i.e., remainder of the 2019-20 school year) and long-range (2020-21 and 2021-22 school years) timelines.** (3000 characters max)

These strategies may entail the establishment, scale-up, refinement, or evaluation of remote learning, as well as strategies for school-based teaching and learning responsive to conditions related to the pandemic. LEAs will be asked to outline how limited, one-time CARES funding may support these initiatives and how CARES funding might interact with other federal funding, including enhanced Title IV flexibility, to ensure strategic and sustainable use of one-time funds.

A significant portion of our CARES funds will support the salary and benefits for 4 positions for 2 years that are able to be maintained for Continuity of Education as a direct result of ESSER funding. (Grade 1, Grade 3, Middle School Reading, High School English) Without ESSER funding these positions would not have been filled due to COVID 19 pandemic projected revenue shortfall. A portion of our CARES funding will also support the salary and benefits for two years for a High School Guidance Counselor that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Guidance Counselor will support student's mental health needs in district. Without ESSER funding this position would not have been filled due to COVID 19 pandemic projected revenue shortfall. A portion of our CARES funding will also support the salary and benefits for two years for a special education teacher that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Without ESSER funding this positions would not have been filled due to COVID 19 pandemic projected revenue shortfall. A portion of our CARES funding will also support the salary for two years for an additional ALPHA English teacher due to anticipated increase in personalized individual learning online program enrollment due to COVID 19 pandemic. A portion of our CARES funding will also support the salary for two years for additional Elementary Guidance Counselor to support student's mental health needs in district. The district plans to use PCCD School Health and Safety to purchase Newsela software to promote remote learning if that option becomes necessary again during the 20-21 school year due to the COVID-19 pandemic. The district also plans to purchase 550 laptops with capital reserve funds to have additional devices available for students to promote remote learning if necessary. The district also purchased 45 ipads/laptop with Continuity of Education Equity Grant funds to promote remote learning if necessary. Approximately 1500 district laptops will also be repurposed to have devices available for students to use at home if remote learning is necessary.

**Please describe specific plans, measures, and longer-term evaluative strategies concerning student learning gaps - as well as opportunity to learn factors - stemming from COVID-19.** (3000 characters max)

The Mifflin County School District offers a comprehensive program to assist and monitor students' progress and student learning gaps stemming from COVID-19. Teachers, principals, parents, families, Chief of Academics and the Federal Programs Coordinator work as a team to review the needs of students at each respective school to support the mission of ensuring that all students meet or make growth towards grade level goals in reading and mathematics. Classroom, Title 1, special education teachers and building principal meet as a grade level team at the beginning of the year to discuss grade level data. These group data meetings will be used to identify and support students struggling in English Language Arts and Mathematics. Students will be identified based on the level of instructional need. Students will receive differentiated instruction in the core, Tier I instruction. Students identified with Tier II and Tier III needs will be given additional time for instruction and placed in flexible learning groups. These groups will be organized based on student learning needs. Students found to have a greater need will be referred to the building's problem solving team (PST) process. Throughout the year, the data will be used to realign teaching resources and adjust schedules as needed. Highly qualified teachers, reading specialists, and special education teachers will provide instructional support among the Tiers.

## Section: Narratives - Allowable Usage of Funds

### ALLOWABLE USAGE OF FUNDS

**Check the box before each intended acceptable use classification your LEA is applying to use ESSER funds to support.**

For additional information on cleaning and sanitizing your LEA, please visit the following resources:

[CDC - Disinfectant Decision Tool website](#)

[CDC - Cleaning Guide website](#)

**\*If your LEA is spending in an area authorized by the ESEA of 1965, please select option (1), then specify which sub-program(s) will be included by selecting from options "A - L".**

- (1) Any activity authorized by the ESEA of 1965.
- (a) Title I, Part A (Improving Basic Programs Operated by LEAs; Section 1003 school improvement)
- (b) Title I, Part C (Education of Migratory Children)
- (c) Title I, Part D (Prevention and Intervention Programs for Children and Youth Who Are Neglected, Delinquent, or At Risk)
- (d) Title II, Part A (Supporting Effective Instruction)
- (e) Title III, Part A (English Language Acquisition, Language Enhancement, and Academic Achievement)
- (f) Title IV, Part A (Student Support and Academic Enrichment Grants)
- (g) Title IV, Part B (21st Century Community Learning Centers)
- (h) Title V, Part B (Rural and Low-Income School Program)
- (i) Subtitle B of title VII of the McKinney Vento Homeless Assistance Act
- (j) The Individuals with Disabilities Education Act ("IDEA")
- (k) The Adult Education and Family Literacy Act
- (l) The Carl D. Perkins Career and Technical Education Act of 2006 ("the Perkins Act")
- (2) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.
- (3) Providing principals and others school leaders with the resources necessary to address the needs of their individual schools. See help text for example.
- (4) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
- (5) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies. See help text for example.

- (6) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases. (For helpful tips on cleaning and sanitizing your LEA, please visit CDC's website, links are provided in the question text above.)  
**\*\*Purchases of Personal Protective Equipment (PPE) are allowable.\*\***
- (7) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
- (8) Planning for and coordinating during long-term closures, including how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
- (9) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
- (10) Providing mental health services and supports.
- (11) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
- (12) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Based on your selections above, please complete the table by identifying categories of usage, and providing a description of how your LEA will utilize the funds. If your selections include option (1) "Any activity authorized by the ESEA of 1965", please include each selected sub-program in your description. (For the description there is a maximum of 1000 characters.)

\*For consortium applications, please include a line for each applicable LEA/Usage combination

LEA Name	Allowable Usage of Funds	Option (1) Subpart	Description (1000 max characters)
Mifflin County School District	(12) Other activities that are necessary...	N/A	Salary and benefits for 4 positions for 2 years that are able to be maintained for Continuity of Education as a direct result of ESSER funding. (Grade 1, Grade 3, Middle School Reading, High

LEA Name	Allowable Usage of Funds	Option (1) Subpart	Description (1000 max characters)
			School English) Without ESSER funding these positions would not have been filled due to COVID 19 pandemic projected revenue decline.
Mifflin County School District	(12) Other activities that are necessary...	N/A	Salary and benefits for two years for a High School Guidance Counselor that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Guidance Counselor will support student's mental health needs in district. Without ESSER funding this positions would not have been filled due to COVID 19 pandemic projected revenue decline.
Mifflin County School District	(12) Other activities that are necessary...	N/A	Salary and benefits for two years for a special education teacher that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Without ESSER funding these positions would not have been filled due to COVID 19 pandemic projected revenue decline.

LEA Name	Allowable Usage of Funds	Option (1) Subpart	Description (1000 max characters)
Mifflin County School District	(4) Activities to address the unique needs of low-income children...	N/A	Salary for two years for an additional ALPHA English teacher due to anticipated increase in personalized individual learning online program enrollment due to COVID 19 pandemic.
Mifflin County School District	(10) Providing mental health services and supports.	N/A	Salary for two years for additional Elementary Guidance Counselor to support student's mental health needs in district.
Mifflin County School District	(11) Planning and implementing activities related to summer learning...	N/A	Hourly salary and benefits for planning and implementation of supplemental afterschool and summer learning programs.
Mifflin County School District	(6) Training and professional development...	N/A	Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
Mifflin County School District	(7) Purchasing supplies to sanitize and clean...	N/A	Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction.
			Salary and benefits for planning and

LEA Name	Allowable Usage of Funds	Option (1) Subpart	Description (1000 max characters)
Mifflin County School District	(8) Planning for and coordinating during long-term closures...	N/A	coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
Mifflin County School District	(9) Purchasing educational technology...	N/A	Data analysis system for LEA to analyze COVID 19 impact on student academic performance.
Mifflin County School District	(12) Other activities that are necessary...	N/A	Mifflin County Regional Police and event staff services for COVID 19 graduation
Mifflin County School District	(12) Other activities that are necessary...	N/A	Temporary technology staff salary and benefits to sanitize district laptops for COVID 19.

## Section: Narratives - ESSER Fund Assurances

### ESSER FUND ASSURANCES

LEAs receiving ESSER funds will provide equitable services to students and teachers in nonpublic schools as required under 18005 of Division B of the CARES Act.

Yes

LEAs that receive more than \$150,000 in CARES Act funds will complete quarterly reports, including the following data: (LEAs receiving less than \$150,000 please select 'NO')

- The total amount of funds received, the amount spent or obligated for each project or activity,
- A detailed list of all projects or activities supported with CARES Act funds including:
  - Name
  - Description
  - Estimated number of jobs created or retained (where applicable)
- Detailed information on subcontracts and subgrantees, including FFATA data elements, as prescribed by OMB.

Yes

LEA will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

Yes

The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

Yes

LEA maintains inventory records, purchase orders and receipts for equipment (over \$5,000) purchased and Computing Devices and Special Purpose Equipment (\$300 - \$4,999) and will conduct a physical inventory every two years.

Yes

The LEA will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit required quarterly reports to the Secretary at such time and in such manner and containing such information as the Secretary may subsequently require. (See also 2 CFR 200.327-200.329). The Secretary may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff in both public and nonpublic schools, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 18003(d), such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations.

Yes

Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

Yes

To the extent applicable, an LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

Yes

## Section: Non Public Organizations - Nonpublic Equitable Services

### NONPUBLIC EQUITABLE SERVICES

An LEA receiving ESSER funds will provide equitable services to students and teachers in nonpublic schools as determined through timely and meaningful consultation with representatives of nonpublic schools.

- Section 18005 of the CARES Act requires school districts that receive Elementary and Secondary School Emergency Relief Funds (ESSERF) provide equitable services in the same manner as provided under Section 1117 of ESEA, which means in the same manner as equitable services are provided in Title I, Part A.
- The equitable services provided to nonpublic school students and teachers should be determined in consultation with nonpublic school representatives. School districts may provide services directly or may contract with a public or private entity after following the appropriate procurement procedures to deliver the services.



**CHECK HERE - if your LEA does NOT provide equitable services to nonpublic students and teachers as described in CARES Act Program.**

The LEA will ensure that a public agency will maintain control of funds for the services and assistance provided to a nonpublic school under the ESSER Fund.

Yes

The LEA will maintain control of materials, equipment, and property purchased with ESSER funds.

Yes

The LEA will ensure that services to a nonpublic school with ESSER funds will be provided by a public agency directly, or through contract with, another public or private entity.

Yes

### NONPUBLIC EQUITABLE SHARE CALCULATION

The nonpublic equitable share should be calculated and based on the 2019-20 low income students of nonpublic schools that participated in 2019-20 Title I, Part A programming. Additionally, school districts that have low income students participating in nonpublic schools that previously **declined** Title I, Part A services during the 2019-20 school year, must **consult** with these nonpublic schools to determine ESSER participation.

### PREVIOUSLY DECLINED NONPUBLIC ORGANIZATIONS

If your LEA is providing services to a Nonpublic Organization that is choosing to participate in the CARES Act ESSER Funds Program, but did NOT participate in the 2019-20 Title IA program, **PLEASE CONTACT** your Regional Coordinator. Regional Coordinators will provide an adjusted Nonpublic Equitable Share value based on the inclusion of these previously non-participating populations.

**\*If your LEA does not have nonpublics that previously declined services, proceed to the table located under PREVIOUSLY PARTICIPATING NONPUBLIC ORGANIZATIONS.**



**CHECK HERE - If your LEA serves a nonpublic organization that DECLINED Title IA services in the 2019 program year, and will be PURSUING services under ESSERF. If checked, please enter the values below.**

Enter the **Adjusted Nonpublic Equitable Share** provided through Regional Coordinator consultation.

0.00

Enter the adjusted **Nonpublic Per Pupil Amount** provided through Regional Coordinator consultation. This value will be used in the Nonpublic Organizations section to calculate Nonpublic Organization Shares.

0.00

### PREVIOUSLY PARTICIPATING NONPUBLIC ORGANIZATIONS

Please enter your LEA Name in the table below. Then enter your LEA's "ESSER Fund Allocation" and "ESSER Nonpublic Equitable Share" values ([Found Here - ESSER Spreadsheet](#)), followed by entry of the LEA Total Nonpublic Administration Costs, and the Total Number of Low-Income Students enrolled in all nonpublic schools who wish to participate in the ESSER CARES Act programs. The Nonpublic Per Pupil Amount will calculate when you click Save, and that value will be needed in the Nonpublic Organizations section.

**The ability to add multiple lines is provided for Consortium leads to include a line for each Consortium member.**

LEA Name	ESSER Fund Allocation	ESSER Nonpublic Equitable Share	Nonpublic Administration Costs	Total Low-Income Nonpublic Students	Nonpublic Per Pupil Amount
Mifflin County School District	1,835,215	81,740	8,174	40	1,839.15

### ESSER FUNDS AFFIRMATION OF CONSULTATION FORM

Please upload your ESSERF Affirmation of Consultation signed electronically\* by the LEA and Nonpublic Officials.

**Section: Non Public Organizations - Nonpublic Organizations**  
**NONPUBLIC ORGANIZATIONS - EQUITABLE SHARE**

Calculate the Nonpublic Equitable Share due to this nonpublic organization.

- Enter the Nonpublic Per Pupil amount from the Nonpublic Equitable Services section\*
- Enter Low Income Nonpublic students enrolled in this organization from the LEA
- Click Save - Nonpublic Organization Equitable Share is calculated automatically

	<b>Nonpublic Per Pupil Amount</b>	<b>Low Income Nonpublic Students in this Building</b>	<b>Nonpublic Organization Equitable Share</b>
<b>Calculate</b>	1,839.15	1	33,104.70

## Nonpublic Institutions

Agency: Mifflin County SD

Nonpublic Institution: Belleville Mennonite School

Allocation Amount: 0.00

### Section: Non Public Organizations - Nonpublic Organizations

#### NONPUBLIC ORGANIZATIONS - EQUITABLE SHARE

Calculate the Nonpublic Equitable Share due to this nonpublic organization.

- Enter the Nonpublic Per Pupil amount from the Nonpublic Equitable Services section\*
- Enter Low Income Nonpublic students enrolled in this organization from the LEA
- Click Save - Nonpublic Organization Equitable Share is calculated automatically

	Nonpublic Per Pupil Amount	Low Income Nonpublic Students in this Building	Nonpublic Organization Equitable Share
Calculate	1,839.15	18	33,104.70

**Nonpublic Institutions**

**Agency: Mifflin County SD**

**Nonpublic Institution: Mifflin County Christian Academy**

**Allocation Amount: 0.00**

**Section: Non Public Organizations - Nonpublic Organizations**

**NONPUBLIC ORGANIZATIONS - EQUITABLE SHARE**

Calculate the Nonpublic Equitable Share due to this nonpublic organization.

- Enter the Nonpublic Per Pupil amount from the Nonpublic Equitable Services section\*
- Enter Low Income Nonpublic students enrolled in this organization from the LEA
- Click Save - Nonpublic Organization Equitable Share is calculated automatically

	<b>Nonpublic Per Pupil Amount</b>	<b>Low Income Nonpublic Students in this Building</b>	<b>Nonpublic Organization Equitable Share</b>
<b>Calculate</b>	1,839.15	11	20,230.65

**Nonpublic Institutions**

**Agency: Mifflin County SD**

**Nonpublic Institution: Our Lady of Victory School**

**Allocation Amount: 0.00**

**Section: Non Public Organizations - Nonpublic Organizations**

**NONPUBLIC ORGANIZATIONS - EQUITABLE SHARE**

Calculate the Nonpublic Equitable Share due to this nonpublic organization.

- Enter the Nonpublic Per Pupil amount from the Nonpublic Equitable Services section\*
- Enter Low Income Nonpublic students enrolled in this organization from the LEA
- Click Save - Nonpublic Organization Equitable Share is calculated automatically

	<b>Nonpublic Per Pupil Amount</b>	<b>Low Income Nonpublic Students in this Building</b>	<b>Nonpublic Organization Equitable Share</b>
<b>Calculate</b>	1,839.15	1	1,839.15

**Nonpublic Institutions**

**Agency: Mifflin County SD**

**Nonpublic Institution: Sacred Heart of Jesus School**

**Allocation Amount: 0.00**

**Section: Non Public Organizations - Nonpublic Organizations**

**NONPUBLIC ORGANIZATIONS - EQUITABLE SHARE**

Calculate the Nonpublic Equitable Share due to this nonpublic organization.

- Enter the Nonpublic Per Pupil amount from the Nonpublic Equitable Services section\*
- Enter Low Income Nonpublic students enrolled in this organization from the LEA
- Click Save - Nonpublic Organization Equitable Share is calculated automatically

	<b>Nonpublic Per Pupil Amount</b>	<b>Low Income Nonpublic Students in this Building</b>	<b>Nonpublic Organization Equitable Share</b>
<b>Calculate</b>	1,839.15	10	18,391.50

**Section: Budget - Public Instruction Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$1,835,215.00

**Allocation**

\$1,835,215.00

**Budget Over(Under) Allocation**

\$0.00

**PUBLIC INSTRUCTION EXPENDITURES**

Please complete the budget below including Public expenditures ONLY.

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$348,176.00	Salary for 4 positions for 2 years that are able to be maintained for Continuity of Education as a direct result of ESSER funding. (Grade 1, Grade 3, Middle School Reading, High School English)
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$305,200.00	Benefits for 4 positions for 2 years that are able to be maintained for Continuity of Education as a direct result of ESSER funding. (Grade 1, Grade 3, Middle School Reading, High School English)
			Hourly salary for

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$158,730.00	planning and implementation of supplemental afterschool and summer learning programs.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$41,270.00	Hourly benefits for planning and implementation of supplemental afterschool and summer learning programs.
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$87,044.00	Salary for two years for a special education teacher that is able to be maintained for Continuity of Education as a direct result of ESSER funding.
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$76,300.00	Benefits for two years for a special education teacher that is able to be maintained for Continuity of Education as a direct result of ESSER funding.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$87,044.00	Salary for two years for an additional ALPHA English teacher due to anticipated increase in personalized individual learning online program enrollment due to COVID 19 pandemic.
			Benefits for two years

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$76,300.00	for an additional ALPHA english teacher due to anticipated increase in personalized individual learning online program enrollment due to COVID 19 pandemic.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$7,962.00	Salary for additional days needed for teachers for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$2,038.00	Benefits for additional days needed for teachers for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
		<b>\$1,190,064.00</b>	

**Section: Budget - Nonpublic Instruction Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$1,835,215.00

**Allocation**

\$1,835,215.00

**Budget Over(Under) Allocation**

\$0.00

**NONPUBLIC INSTRUCTION EXPENDITURES**

Please complete the budget below including Nonpublic Equitable Service expenditures ONLY.

Function	Object	Amount	Description
1500 - * NONPUBLIC SCHOOL PROGRAMS (For IU and school district use only)	600 - Supplies	\$23,566.00	Educational technology for non-public students to support remote learning opportunities.
		<b>\$23,566.00</b>	

**Section: Budget - Public Support and Non-Instructional Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$1,835,215.00

**Allocation**

\$1,835,215.00

**Budget Over(Under) Allocation**

\$0.00

**PUBLIC SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES**

Please complete the budget below including Public expenditures ONLY.

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	\$95,704.00	Salary for two years for additional Elementary Guidance Counselor to support student's mental health needs in district.
2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	\$78,518.00	Benefits for two years for additional Elementary Guidance Counselor to support student's mental health needs in district.
2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	\$95,704.00	Salary for two years for a High School Guidance Counselor that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Guidance Counselor will support student's mental health needs in

Function	Object	Amount	Description
			district.
2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	\$78,518.00	Benefits for two years for a High School Guidance Counselor that is able to be maintained for Continuity of Education as a direct result of ESSER funding. Guidance Counselor will support student's mental health needs in district.
2400 - Health Support Services	600 - Supplies	\$30,702.00	Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
2200 - Staff Support Services	100 - Salaries	\$79,615.00	Supplemental hourly salary for attendance at trainings and professional development opportunities to develop and implement procedures and systems to improve preparedness and response efforts for students and staff.
2200 - Staff Support Services	200 - Benefits	\$20,385.00	Supplemental hourly benefits for attendance at trainings and professional development opportunities to develop and implement procedures

Function	Object	Amount	Description
			and systems to improve preparedness and response efforts for students and staff.
2800 - Central Support Services	600 - Supplies	\$20,000.00	Data analysis system for LEA to analyze COVID 19 impact on student academic performance.
2300 - SUPPORT SERVICES – ADMINISTRATION	100 - Salaries	\$3,185.00	Salary for additional days needed for non 260 day administrators for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
2300 - SUPPORT SERVICES – ADMINISTRATION	200 - Benefits	\$815.00	Benefits for additional days needed for non 260 day administrators for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
2600 - Operation and Maintenance	600 - Supplies	\$40,000.00	Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction.
			Salary for additional days needed for nurses for planning and coordinating

<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
2400 - Health Support Services	100 - Salaries	\$2,389.00	efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
2400 - Health Support Services	200 - Benefits	\$611.00	Benefits for additional days needed for nurses for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
3200 - Student Activities	100 - Salaries	\$3,425.00	Salary for additional days needed for student activities personell for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.
3200 - Student Activities	200 - Benefits	\$877.00	Benefits for additional days needed for student activities personell for planning and coordinating efforts to ensure educational activities can continue to be provided either in person, online or hybrid model.

<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
2600 - Operation and Maintenance	300 - Purchased Professional and Technical Services	\$1,627.00	Mifflin County Regional Police services for COVID 19 graduation.
2600 - Operation and Maintenance	100 - Salaries	\$2,304.00	Salary for event and video staff to prepare for and hold COVID 19 graduation activities.
2600 - Operation and Maintenance	200 - Benefits	\$591.00	Benefits for event and video staff to prepare for and hold COVID 19 graduation activities.
2800 - Central Support Services	100 - Salaries	\$6,720.00	Temporary technology staff salary to sanitize district laptops for COVID 19.
2800 - Central Support Services	200 - Benefits	\$1,721.00	Temporary technology staff benefits to sanitize district laptops for COVID 19.
		<b>\$563,411.00</b>	

**Section: Budget - Nonpublic Support and Non-Instructional Expenditures**

**BUDGET OVERVIEW**

**Budget**

\$1,835,215.00

**Allocation**

\$1,835,215.00

**Budget Over(Under) Allocation**

\$0.00

**NONPUBLIC SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES**

Please complete the budget below including Nonpublic Equitable Services expenditures ONLY.

Function	Object	Amount	Description
2800 - Central Support Services	300 - Purchased Professional and Technical Services	\$8,174.00	Non-public administration costs
2400 - Health Support Services	600 - Supplies	\$25,000.00	Purchase of Personal Protective Equipment/Supplies to support student/staff return to school and in-person instruction.
2600 - Operation and Maintenance	600 - Supplies	\$25,000.00	Purchase of cleaning and sanitizing supplies to support non-public student/staff return to school and in-person instruction.
		<b>\$58,174.00</b>	

**Section: Budget - Budget Summary**  
**BUDGET SUMMARY**

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$601,912.00	\$424,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,720.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$87,044.00	\$76,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,344.00
1300 Vocational Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 * NONPUBLIC SCHOOL PROGRAMS (For IU and school district use only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,566.00	\$0.00	\$23,566.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT								

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
<b>SERVICES – STUDENTS</b>	\$191,408.00	\$157,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,444.00
<b>2200 Staff Support Services</b>	\$79,615.00	\$20,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2300 SUPPORT SERVICES – ADMINISTRATION</b>	\$3,185.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>2400 Health Support Services</b>	\$2,389.00	\$611.00	\$0.00	\$0.00	\$0.00	\$55,702.00	\$0.00	\$58,702.00
<b>2500 Business Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$2,304.00	\$591.00	\$1,627.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$69,522.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800 Central Support Services</b>	\$6,720.00	\$1,721.00	\$8,174.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$36,615.00
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3100 Food Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200 Student Activities</b>	\$3,425.00	\$877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,302.00
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$978,002.00</b>	<b>\$683,144.00</b>	<b>\$9,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,268.00</b>	<b>\$0.00</b>	<b>\$1,835,215.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0000</b>								<b>\$0.00</b>

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
							Final	\$1,835,215.00

## **Payment Terms, Responsibilities and Contact Information**

1. **PROJECT OFFICER:** The person designated to act for the Commonwealth in managing this contract is:

Susan McCrone

smccrone@pa.gov

717-783-2193

2. **TERMS OF PAYMENT:**

- a. All grants are placed on a system of scheduled payments to provide operating funds during the period of the Agreement. Monthly payments are determined by dividing the approved amount by the number of months during the term of the Agreement. Payments will be initiated by the Comptroller's Office after arrival of each fully executed Agreement.
- b. Grantee shall implement a cash management system that will ensure that only the minimum amount of cash required to effectively operate the program is requested and/or kept on hand. Failure to implement and maintain such a system can result in the Grantee being suspended until an adequate cash management system has been implemented.
- c. During the life of this Agreement, unless otherwise provided in Program Guidelines, Grantee shall submit the following financial reports to the Comptroller's Office or the Department:
  1. Reconciliation of Cash on Hand Quarterly Report PDE Form No. 2030, and
  2. Final Expenditure Report.
- d. Grantee will conform to all policies and guidelines cited in the Department's individual program Policies and Procedures and/or instructions associated with the Reconciliation of Cash on Hand Quarterly Report, and Final Expenditure Report concerning the financial reports described in Paragraph 2(c), above.
- e. The Department reserves the right to disapprove any expenditures by the Grantee that are not in accordance with this Agreement.

3. **REPORTING:**

Grantee shall submit any required program and or fiscal reports that are designated by the Department and/or federal awarding agencies for the purpose of determining program outcomes and compliance. Due dates and reporting requirements will be announced by the Department.

Any unexpended funds remaining at the end of the grant period must be returned to the Department of Education.

4. **FUNDING LEVEL: THE TOTAL COST TO THE COMMONWEALTH UNDER THIS AGREEMENT SHALL NOT EXCEED THE AMOUNT SET FORTH IN THE AGREEMENT.**

Payment of that amount is contingent upon the availability of Program funds and appropriations sufficient to pay the total costs. Any funds provided to the Grantee under this Agreement may only be used in accordance with this Agreement.

- a. **FUNDING INCREASE** – If the Commonwealth determines that additional Federal or State program funds are available for use under this Agreement, the Commonwealth may at its sole discretion increase the approved program cost. Such increases will be made in accordance with paragraph 5 (“Funding Adjustments”).
- b. **DECREASE** – The Commonwealth reserves the right, at its sole discretion, to reduce the total cost of this

Agreement when the Federal or State funds appropriated by the U.S. Congress and/or State Legislature are less than anticipated by the Commonwealth after Execution of this Agreement hereunder; **or** the funds appropriated are later unavailable due to a reduction or reservation in the appropriation. Such decreases will be made in accordance with paragraph 5 (“Funding Adjustments”).

- c. **UNEXPENDED FUNDS** – Grantee understands and agrees that unexpended funds which are subject to the Tydings Amendment (20 U.S.C. §1225) may be carried over into the school year following the term of this Agreement. Regarding funds that are not subject to Tydings and which remain unexpended at the end of the term of the Agreement or upon termination of the Agreement shall be returned to the Commonwealth within sixty (60) days of the project’s ending date or termination date along with the submission of the Final Completion Report and/or Final Expenditure Report, depending on the applicable program requirements.
- d. **WITHHOLDING OF FUNDING** – Without limitation of any other remedies to which it is entitled hereunder or at law, the Commonwealth shall have the right to withhold the funding granted under this Agreement, in whole or in part, for any of the following reasons, without limitation:
  - 1. failure of Grantee to fulfill in a timely and proper manner its obligations hereunder;
  - 2. violation of laws, regulations or polices applicable to the grant or to the implementation of the project funded under this Agreement; and
  - 3. misuse of funds, mismanagement, criminal activity or malfeasance in the implementation of this Agreement.

## 5. FUNDING ADJUSTMENTS:

Funding Adjustments may be made for the following reasons and in the following manner:

### a. **Funding Increase:**

- 1. The Commonwealth shall notify the Grantee in writing of any funding increases under this Agreement.
- 2. Upon receipt of this notice the Grantee shall revise and submit to the Commonwealth a revised Program Summary Budget and if necessary, any revised pages of the Narrative which shall reflect the increase of funds.
- 3. Funding increases will take effect upon Commonwealth’s receipt and approval of the revised documents, which shall be incorporated in and made part of this Agreement.

### b. **Funding Decrease:**

- 1. The Commonwealth shall notify the Grantee in writing of any funding decreases.
- 2. Funding decreases will be effective upon receipt by the Grantee of the Commonwealth's funding decrease notice.
- 3. Funding decrease notices shall be incorporated in and made part of this Agreement.

### c. **Transfer of Funds Among Cost Categories and/or Object Codes:**

Any transfer of funds among cost functions and/or object codes must be made consistent with the applicable Program Guidelines.